

## OVERVIEW AND SCRUTINY BOARD

25 APRIL 2006

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| <b>DRAFT STRATEGIC PLAN 2006/2007 – 2008/2009</b> |
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| <b>Karen Robinson – Corporate Performance Manager</b> |
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### Summary

1. To advise the Board of the proposed content of the Strategic Plan and seek comment.

### Introduction

2. It was proposed to Scrutiny at the Overview and Scrutiny Board meeting of 28 February 2006 that the Council produce a 3-year Strategic Plan that incorporates the requirements of the following plans:
  - Best Value Performance Plan
  - Corporate Performance Plan
  - the Medium Term Financial Plan.
3. The outline structure of the 3-year plan was discussed and it was proposed that the relevant sub-sections of the plan be taken to the appropriate scrutiny panels and their input sought. These sub-sections have been taken to the appropriate scrutiny panels and the feedback from the panels has been considered and the following actions taken:
  - 3 additional BME focussed actions included within the “Promoting healthier communities and effective social care for adults” theme
  - health actions relating specifically to children have been included within the “supporting children and learning” theme
  - an additional action to complete the Parking Strategy has been included within the “meeting local transport needs more efficiently “ theme
  - all suggested minor amendments to wording have been incorporated.

4. The draft Strategic Plan is available in the members' library for information and comment.

## **Evidence / Discussion**

5. The draft Strategic Plan will change between consideration by Scrutiny and the production of the final document. The types of changes that may occur are outlined below:
  - the final document will be a printed document so it will look and feel very different from the word version. However, the actual textual content will be very similar
  - editorial and proof reading changes, at present the document consists of several sections written by different authors and using different styles and formats, this will be streamlined so the document becomes more coherent
  - the Strategic Plan may be amended in line with feedback from consultation with stakeholders
  - the section on performance during 2005/06 may change as performance information becomes available
  - Part III will contain year-end figures and these may lead to revised targets and targets for 2008/09 will be added
  - financial information, the Strategic Risk Register 2006/07 and the Corporate Diversity Action Plan will be included in Part III of the Plan.
6. The above changes will not significantly alter the fundamental nature and content of the document. If any major changes to the document are suggested then these would be notified to OSB.

## **Conclusion**

7. That OSB note and comment on the draft Strategic Plan.

**AUTHOR:** Karen Robinson  
**TEL NO:** 01642 729557